

CORRECTED FISCAL MEMORANDUM

SB 3049 – HB 3308

April 15, 2008

SUMMARY OF AMENDMENT (016342): Establishes criteria that must be met by a women's health program prior to receiving *Family Planning Act of 1971* funds and creates a process the Department of Health must use in distributing these funds.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$8,800/One-Time
\$152,800/Recurring

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

On April 9, 2008, we issued a fiscal memorandum indicating *a one-time increase in state expenditures of \$8,800 and a recurring increase in state expenditures of \$152,800*. Based on additional information provided by the Department of Health, the fiscal impact of this bill is as follows:

(CORRECTED)

**Increase State Expenditures - \$4,400/One-Time
\$70,800/Recurring**

Assumptions applied to amendment:

- According to the Department of Health, the Department will need an administrative services assistant position to oversee the requests for funding and determine the funds are distributed appropriately resulting in an increase in expenditures of \$75,225.
- This amount includes one-time expenditures of \$4,400 for a computer (\$1,600), a printer (\$100), and office set-up (\$2,700) and recurring expenditures of \$70,825 for salary (\$42,222), benefits (\$14,503), administrative allocations (\$7,900), communication and networking (\$1,500), office leases (\$4,100), and supplies (\$600).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a more stylized, connected manner to the middle initial "W." and the last name "White".

James W. White, Executive Director

/kml